GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Social Welfare Department – Administrative sanction for an amount of Rs.1,06,64,00,000/- (Rupees One Hundred Six Crores and Sixty Four Lakhs only) as additional funds towards additional works / items under Phase-II for installation of 125 feet statue of Dr. Babasaheb Bhimrao Ramji Ambedkar at Dr.B.R. Ambedkar Swaraj Maidan, Vijayawada – Accorded - Orders – Issued.

SOCIAL WELFARE (POA) DEPARTMENT

G.O.Rt.No.165 **Dated 22.05.2023**
Read the following:

1. G.O.Rt.No.244, Social Welfare (CV.PoA) Department, dt.07.07.2020.
2. G.O.Rt.No.296, Social Welfare (CV.PoA) Department, dt.12.08.2020.
3. G.O.Rt.No.43, S.W(CV.PoA) Dept., Dt.08.03.2021.
4. e-office file bearing Computer No.2018034 of APIIC, Mangalagiri received through the Director of Social Welfare, A.P., Tadepalli.

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O R D E R:

In the G.O. 1st read above, orders were issued for installation of 125 feet Statue of Dr.Babasaheb Bhimrao Ramji Ambedkar and development of park at Dr. B.R. Ambedkar Swaraj Maidan, Vijayawada duly mentioning certain measures to be taken for the said Project among others wherein the APIIC is the Executing Agency for the project.

2. In the reference 3rd read above, Government have accorded work-wise administrative sanction for an estimated cost of Rs.268.46 Crores for installation of 125 feet Statue of Dr. B.R. Ambedkar and development of park at Dr. B.R. Ambedkar Swaraj Maidan, Vijayawada in relaxation of F.R.B.M norms.

3. In the reference 4th read above, the Director of Social Welfare, A.P. has reported that, the Vice Chairman and Managing Director, APIIC, Mangalagiri has furnished the detailed proposal of additional works/ items under Phase-II for an amount of Rs.106.64 Crores for the component of works as follows:

Sl. No.	Item description	Amount in INR
A	**Additional works in Pedestal & warm shell and Colonnade**	
1.	Designing, Supply, Installation, Testing & Commissioning of Narrative Immersive Digital Museum for Exhibits and Experience Center in G.F and F.F of Warm shell and Murals in Colonnade walls and around core wall at Staircase area.	41,00,00,700
2.	Providing Green turfing system on outer face of inclined slab of the warm shell including levelling the offsets on inclined slab including water proofing.	2,15,89,680
3.	Sand Stone benches, Water bodies in the Landscape areas including civil works.	6,02,81,638
4.	Sky Light Arrangement Over Spiral Staircase and Terrace Slab	20,00,000
	Total A	**49,38,72,018**

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B	Additional Item Convention Centre	
1.	Retractable Acoustical partition in Convention Centre.	3,13,67,427
2.	Furniture in Convention Centre including Auditorium chairs and retractable chairs public area seating, reception, conference room Etc.	4,05,85,000
3.	Dining hall furniture and other accessories for hand wash systems	54,31,000
4.	Kitchen fixtures and accessories etc., including Grease trap arrangements etc.,	1,32,11,752
5.	Providing Solar power system on roof of Convention Centre	3,00,00,000
	Total B	**12,05,95,179**

C	Additional Work in Park Area of Layout	
1.	Provision for larger entrance (2-Nos), for hard scaping around conventions Centre including amphitheatre, ticketing Zone etc.	80,14,656
2.	Additional length of Boundary wall over the original estimate including Sand stone cladding as per HCM approval on 20-01-2023.	6,91,52,204
3.	Development of Vehicle parking areas in South - East and North - East corners, as approved in meeting held on 20-01-2023.	2,90,66,704
4.	Construction of Administrative office & Store Room.	44,00,000
5.	Construction of Food Court on North-East of Layout.	3,91,68,136
6.	Construction of Display Signage/ Digital Boards.	60,00,000
7.	A Documentary Film to be created showing the progress of the project up to its completion using Time-Lapse photography and video graphy.	35,00,000
	Total C	**15,93,01,700**

D	External Works	
1.	Electrical lines in front of Statue site to be laid underground Cabling (APSPDCL)	3,39,17,254
2.	Municipal Water supply Connections and UGD pipe line connection from Project site to nearest UGD main pipe line (1.5KM)(VMC)	1,45,22,000
3.	Operation and Maintenance charges for 2 years	3,00,00,000
	Total D	**7,84,39,254**
	Total (A+B+C+D)	**85,22,08,151**
	Add for Design Consultancy services @ 2.5 %	2,13,05,204
	Add for quality control & quality assurance @ 0.5%	4,26,104
	PS & Contingencies 1.5%	1,27,83,122
	Unforeseen items 2%	1,70,44,163
	Grand Total before GST	**90,37,66,744**
	GST @18%	16,26,78,014
	Total Project Cost (Additional Work in Phase-II)	**1,06,64,44,758**
	Total Project Cost (rounded to nearest INR Lakh)	**1,06,64,00,000**

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4. The Government, after careful examination of the matter, hereby accord work-wise administrative sanction for an amount of Rs.106.64 crores (Rupees One Hundred six crores and sixty four lakhs only) as additional funds towards additional works / items in Phase-II under the Head of Account "4225-01-MH-800-GH-11-SH(06) – Construction of Community Halls under promotion of Inter Caste Marriages and erection of Ambedkar Statues – 530 Major works – 531 Major works" for early completion of Dr. B.R. Ambedkar Statue at Dr.B.R. Ambedkar Swaraj Maidan, Vijayawada.

5. The VC & MD, APIIC, Mangalagiri (Executing Agency) shall follow and comply with the conditions mentioned below before according the technical sanction of the estimates:-

(i) the contractor profit and overhead charges which are included in the rates furnished by the company in respect of furniture costing Rs.4.60 Crores and kitchen equipment costing Rs.80.39 Lakhs, need to be verify;

(ii) rooftop solar voltaic power generation system estimated cost of Rs.3.00 Crores is inclusive of GST. This component is included in the abstract estimate over which also the GST is again provisioned, which need to be deleted;

(iii) the P.S, contingencies and unforeseen items combined shall not be more than 2% as per para No.117 A of the APPW D-Code and the same need to be verified and corrected;

(iv) procurement of kitchen equipment and fixtures provided in the estimate be deleted as the food court / kitchen maintaining contractor / vendor may procure the same based on their requirement;

(v) consultancy charges are provisioned @ 2.5% on items including, Narrative immersive digital museum including furniture, fixtures, solar power systems etc., which may not attract the same. This may be verified and restricted to the relevant items as per the standard scale only;

(vi) No duplication/overlapping of the provisions already made in the Phase-I Works;

(vii) Regarding entrustment of the work, the provisions of para 154 of the APPWD -Code and all relevant GOs / orders issued by Government shall be followed.

6. The Director of Social Welfare, A.P., Tadepalli, Guntur District and the VC & MD, APIIC, Mangalagiri, Guntur District shall take necessary action accordingly.

7. This order is issued with the concurrence of Finance (FMU.Welfare.I) Dept. vide their U.O. No.FIN01-FMU0BES(WEL1)/46/2021, (Computer No. 1459594), Dt.17.05.2023.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESHG)

G. JAYALAKSHMI
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director of Social Welfare, A.P., Tadepalli, Guntur District.
The VC&MD, APIIC, Mangalagiri, Guntur District.

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The Director of Treasuries and Accounts, A.P., Nidhi Bhavan,
Mangalagiri-522503.
The Director of Works and Accounts, A.P., Nidhi Bhavan, Mangalagiri-522503.
The Pay and Accounts Officer, A.P., Nidhi Bhavan, Mangalagiri-522503.
The Principal Accountant General, A.P., Vijayawada.
The CEO, APCFSS, Nidhi Bhavan, Mangalagiri-522503.

Copy to:

The Collector & District Magistrate, NTR District, Vijayawada.
The Additional Secretary to Hon'ble Chief Minister.
The OSD to Hon'ble Minister for Social Welfare.
The OSD to Hon'ble Minister for School Education.
The OSD to Hon'ble Minister for Municipal Administration & Urban Development.
The OSD to Hon'ble Minister for Endowments.
The OSD to Hon'ble Minister for Housing.
The Member of the Legislative Assembly, Vijayawada Central.
The OSD to Chief Secretary to Government.
The PS to Special Chief Secretary to Government, Municipal Administration & Urban Development Department.
The PS to Special Chief Secretary to Government, Industries & Commerce Department.
The PS to Special Chief Secretary to Government, Finance Department.
The PS to Principal Secretary to Government, Social Welfare Department.
The PS to Secretary to Government, Tribal Welfare Department.
The PS to Ex-Officio Secretary to Government, Planning Department.
The Finance (FMU.Welfare.I) Department.
Sf/Sc.

// FORWARDED:: BY ORDER //

SECTION OFFICER